

**MUNICIPALITY OF ANCHORAGE
SPENARD ROAD RECONSTRUCTION PHASE II
HILLCREST DRIVE TO BENSON BOULEVARD**

**ESTIMATE SUMMARY
Summary**

SCHEDULE A:	Road Improvements -	<u>\$5,399,673.00</u>
SCHEDULE B:	Landscaping Improvements -	<u>\$1,086,702.00</u>
SCHEDULE C:	Electrical and Illumination Improvements -	<u>\$2,525,970.00</u>
SCHEDULE D:	Bakery Parking	<u>\$241,730.00</u>
SCHEDULE E:	Business Parking	<u>\$213,425.00</u>
	Engineer's Estimate	TOTAL: <u>\$9,467,500.00</u>

DATE 1/29/2016

**MUNICIPALITY OF ANCHORAGE
SPENARD ROAD RECONSTRUCTION PHASE II
HILLCREST DRIVE TO BENSON BOULEVARD**

**ESTIMATE SUMMARY
Schedule A - Road**

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	SPECIAL	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
A-1	Storm Water Pollution Prevention Plan (Type 3)	20.02	N	1	L.S.	\$100,000.00	\$100,000.00
A-2	Remove Sidewalk or Concrete Apron	20.07	Y	2,808	S.Y.	\$14.00	\$39,312.00
A-3	Remove Curb and Gutter	20.08	N	6,880	L.F.	\$8.00	\$55,040.00
A-4	Remove Pavement	20.09	N	28,071	S.Y.	\$4.00	\$112,284.00
A-5	Unusable Excavation	20.10	N	27,017	C.Y.	\$17.00	\$459,289.00
A-6	Trench Excavation and Backfill (Various Depths)	20.13	N	2,595	L.F.	\$35.00	\$90,825.00
A-7	Bedding Material (Class C)	20.16	N	2,595	L.F.	\$25.00	\$64,875.00
A-8	Classified Fill and Backfill (Type II)	20.21	N	34,975	Ton	\$18.00	\$629,541.00
A-9	Classified Fill and Backfill (Type IIA)	20.21	N	9,097	Ton	\$18.00	\$163,746.00
A-10	Leveling Course	20.22	N	2,569	Ton	\$30.00	\$77,055.00
A-11	Disposal of Unsuitable or Surplus Material	20.27	N	560	C.Y.	\$17.00	\$9,520.00
A-12	Reconstruct Driveway, Asphalt (Class E)	20.28	Y	59	S.Y.	\$75.00	\$4,425.00
A-13	Removal of Structures and Obstructions	20.31	Y	1	L.S.	\$60,000.00	\$60,000.00
A-14	Curb Nose	30.02	N	14	Each	\$1,380.00	\$19,320.00
A-15	P.C.C. Curb and Gutter (All Types)	30.02	Y	9,286	L.F.	\$35.00	\$325,010.00
A-16	P.C.C. Valley Gutter	30.02	Y	507	L.F.	\$50.00	\$25,350.00
A-17	P.C.C. Sidewalk 4" Thick (Broom Finish)	30.03	N	4,313	S.Y.	\$59.00	\$254,467.00
A-18	P.C.C. Sidewalk 6" Thick (Broom Finish)	30.03	N	1,385	S.Y.	\$86.00	\$119,110.00
A-19	Detectable Warnings	30.04	N	659	S.F.	\$85.00	\$56,015.00
A-20	P.C.C. Curb Ramp	30.04	N	414	S.Y.	\$136.00	\$56,304.00
A-21	Asphalt Tack Coat	40.04	N	5	Ton	\$901.00	\$4,505.00
A-22	A.C. Pavement (Class A)	40.06	N	2,489	Ton	\$137.00	\$340,993.00
A-23	A.C. Pavement (Class E)	40.06	N	2,489	Ton	\$111.00	\$276,279.00
A-24	Adjust Sanitary Sewer Manhole Cone	50.18	N	2	Each	\$1,650.00	\$3,300.00
A-25	Adjust Sanitary Sewer Manhole Ring	50.19	N	13	Each	\$700.00	\$9,100.00
A-26	Furnish and Install 10" CPEP Type S	55.02	N	579	L.F.	\$60.00	\$34,740.00
A-27	Furnish, Install, and Televiser Pipe (12" CPEP Type S)	55.02	N	2,016	L.F.	\$55.00	\$110,880.00
A-28	Connect to Existing Storm Drain Catch Basin	55.04	N	2	Each	\$2,400.00	\$4,800.00
A-29	Connect to Existing Storm Drain Manhole	55.04	N	23	Each	\$2,900.00	\$66,700.00
A-30	Construct Type I Catch Basin Manhole	55.05	N	1	Each	\$7,000.00	\$7,000.00
A-31	Construct Type I Manhole	55.05	N	11	Each	\$4,900.00	\$53,900.00
A-32	Construct Type II Catch Basin Manhole	55.05	N	7	Each	\$8,540.00	\$59,780.00
A-33	Adjust Storm Drain Manhole Cone	55.07	N	2	Each	\$1,700.00	\$3,400.00
A-34	Adjust Storm Drain Manhole Ring	55.08	N	8	Each	\$700.00	\$5,600.00
A-35	Construct Catch Basin	55.09	N	21	Each	\$3,900.00	\$81,900.00
A-36	Remove Manhole	55.11	N	14	Each	\$1,250.00	\$17,500.00
A-37	Remove Catch Basin	55.11	N	10	Each	\$1,200.00	\$12,000.00
A-38	Adjust Catch Basin to Finish Grade	55.12	N	6	Each	\$800.00	\$4,800.00
A-39	Oil and Grit Separator (STC 450i)	55.22	Y	1	Each	\$25,000.00	\$25,000.00
A-40	Oil and Grit Separator (STC 900)	55.22	Y	2	Each	\$50,000.00	\$100,000.00
A-41	Oil and Grit Separator (STC 4800)	55.22	Y	1	Each	\$100,000.00	\$100,000.00
A-42	Oil and Grit Separator (STC 11000)	55.22	Y	1	Each	\$200,000.00	\$200,000.00
A-43	Heat Trace System	55.23	Y	1	Each	\$8,000.00	\$8,000.00

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HILLCREST DRIVE TO BENSON BOULEVARD**

**ESTIMATE SUMMARY
Schedule A - Road**

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	SPECIAL	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
A-44	Prepare Pipe for Lining	55.24	N	1,206	L.F.	\$50.00	\$60,300.00
A-45	Furnish and Install CIPP Liner (18')	55.26	N	1,206	L.F.	\$200.00	\$241,200.00
A-46	Post-Construction CCTV Inspection	55.27	N	1,206	L.F.	\$4.00	\$4,824.00
A-47	Furnish and Install Fire Hydrant Assembly (Single Pumper)	60.04	N	2	Each	\$12,000.00	\$24,000.00
A-48	Remove and Salvage Existing Fire Hydrant	60.14	Y	2	Each	\$3,400.00	\$6,800.00
A-49	Adjust Key Box	60.19	N	7	Each	\$500.00	\$3,500.00
A-50	Adjust Valve Box to Finish Grade	60.20	N	27	Each	\$550.00	\$14,850.00
A-51	Construction Survey Measurement	65.02	N	1	L.S.	\$50,000.00	\$50,000.00
A-52	Survey Monument Installed in Monument Case	65.02	N	7	Each	\$600.00	\$4,200.00
A-53	Adjust Gas Valve Key Box to Finish Grade	70.02	N	5	Each	\$550.00	\$2,750.00
A-54	Remove and Reset Fence	70.08	N	80	L.F.	\$55.00	\$4,400.00
A-55	Traffic Markings Methyl Methacrylate (4" White) (250 MIL)	70.10	N	1,501	L.F.	\$4.00	\$6,004.00
A-56	Traffic Markings Methyl Methacrylate (4" Yellow) (250 MIL)	70.10	N	3,729	L.F.	\$4.00	\$14,916.00
A-57	Traffic Markings Methyl Methacrylate (4" Skip White) (250 MIL)	71.10	N	1,112	L.F.	\$4.00	\$4,448.00
A-58	Traffic Markings Methyl Methacrylate (4" Skip Yellow) (250 MIL)	70.10	N	944	L.F.	\$4.00	\$3,776.00
A-59	Traffic Markings Methyl Methacrylate (8" White) (250 MIL)	70.10	N	1,661	L.F.	\$8.00	\$13,288.00
A-60	Traffic Markings Methyl Methacrylate (parking)	70.10	N	1,225	L.F.	\$4.00	\$4,900.00
A-61	Traffic Markings Methyl Methacrylate (24" White)	70.10	N	1,634	L.F.	\$38.00	\$62,092.00
A-62	Traffic Markings Methyl Methacrylate (24" Yellow)	71.10	N	120	L.F.	\$38.00	\$4,560.00
A-63	Traffic Markings Methyl Methacrylate (words and symbols)	70.10	N	15	Each	\$700.00	\$10,500.00
A-64	Remove and Dispose Existing Signs	70.11	Y	25	Each	\$150.00	\$3,750.00
A-65	Standard Sign	70.11	N	349	S.F.	\$100.00	\$34,900.00
A-66	Traffic Maintenance	70.12	Y	1	L.S.	\$500,000.00	\$500,000.00
A-67	Traffic Maintenance - Special/Business Signage	70.12	Y	400	S.F.	\$50.00	\$20,000.00
A-68	Traffic Maintenance - Flagging (Additional/Non-TCP Work)	70.12	Y	400	HR	\$100.00	\$40,000.00
A-69	Remove Bollard	70.13	N	23	Each	\$350.00	\$8,050.00

Total: \$5,399,673.00

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**ESTIMATE SUMMARY
Schedule B - Landscaping**

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	SPECIAL	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
B-1	Planter Curb	30.02	Y	487	LF	\$30.00	\$14,610.00
B-2	Decorative Wall, Curb, or Barrier	30.05	Y	400	LF	\$625.00	\$250,000.00
B-3	Imprinted Colored Concrete	30.10	Y	679	SY	\$180.00	\$122,220.00
B-4	Bollard	70.13	Y	34	EA	\$1,400.00	\$47,600.00
B-5	Decorative Fence, Wall Mounted	70.21	Y	128	LF	\$300.00	\$38,400.00
B-6	Decorative Fence	70.21	Y	312	LF	\$300.00	\$93,600.00
B-7	Wayfinding Column 'A'	70.23	Y	1	EA	\$40,000.00	\$40,000.00
B-8	Wayfinding Column 'B'	70.23	Y	1	EA	\$40,000.00	\$40,000.00
B-9	Spenard Center Sign	70.24	Y	2	EA	\$60,000.00	\$120,000.00
B-10	Banner	70.25	Y	36	EA	\$1,400.00	\$50,400.00
B-11	Perennials, Iris setosa 'Blue Flag' 1 gal.	75.02	Y	213	EA	\$30.00	\$6,390.00
B-12	Shrub, Cotoneaster lucidus, 24" height	75.02	Y	71	EA	\$60.00	\$4,260.00
B-13	Shrub, Potentilla fruticosa 'Goldfinger', 24" height	75.02	Y	152	EA	\$60.00	\$9,120.00
B-14	Shrub, Picea abies 'Nidiformis', 15-18" spread	75.02	Y	38	EA	\$68.00	\$2,584.00
B-15	Shrub, Rosa rugosa 'Theresa Bugnet', 24" height	75.02	Y	29	EA	\$50.00	\$1,450.00
B-16	Shrub, Spirea x bumalda 'Goldflame', 18" height	75.02	Y	234	EA	\$60.00	\$14,040.00
B-17	Tree, Picea pungens, 6' height	75.02	Y	12	EA	\$550.00	\$6,600.00
B-18	Tree, Picea pungens, 8' height	75.02	Y	3	EA	\$850.00	\$2,550.00
B-19	Tree, Betula papyrifera, 2" caliper	75.02	Y	4	EA	\$500.00	\$2,000.00
B-20	Tree, Populus tremula 'Erecta', 2" caliper	75.02	Y	26	EA	\$530.00	\$13,780.00
B-21	Tree, Acer platanoides 'Deborah', 2 1/2" caliper	75.02	Y	16	EA	\$650.00	\$10,400.00
B-22	Tree, Acer platanoides 'Deborah', 3 1/2" caliper	75.02	Y	4	EA	\$950.00	\$3,800.00
B-23	Tree, Malus 'Spring Snow', 1 1/2" caliper	75.02	Y	7	EA	\$575.00	\$4,025.00
B-24	Topsoil (4-inch depth)	75.03	Y	11	1000 SF	\$625.00	\$6,875.00
B-25	Topsoil (18-inch depth)	75.03	Y	15	1000 SF	\$2,000.00	\$30,000.00
B-26	Mulch, Shredded Bark	75.03	Y	1,653	SY	\$12.00	\$19,836.00
B-27	Seeding Schedule A	75.04	N	11	1000 SF	\$550.00	\$6,050.00
B-28	Landscape Edging	75.06	N	668	LF	\$9.00	\$6,012.00
B-29	Bench 'A'	75.09	Y	2	EA	\$3,600.00	\$7,200.00
B-30	Bench 'B'	75.09	Y	9	EA	\$4,800.00	\$43,200.00
B-31	Trash Receptacle	75.09	Y	9	EA	\$2,300.00	\$20,700.00
B-32	Transit Shelter 'A'	75.09	Y	1	EA	\$25,000.00	\$25,000.00
B-33	Transit Shelter 'B'	75.09	Y	1	EA	\$24,000.00	\$24,000.00
B-34	Lit Bollard	80.23	Y	16	EA	\$2,500.00	\$40,000.00

TOTAL: \$1,086,702.00

**MUNICIPALITY OF ANCHORAGE
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**ESTIMATE SUMMARY
Schedule C - Electrical**

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	SPECIAL	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
C-1	Trench and Backfill 2' x 3' - Detail 80-1	80.02	N	5500	L.F.	\$18.00	\$99,000.00
C-2	Driven Steel For BSL Luminaire Pole Foundation - Detail 80-13	80.04	N	9	Each	\$2,200.00	\$19,800.00
C-3	Driven Steel for LED Luminaire Pole Foundation - Detail 80-13	80.04	N	31	Each	\$2,200.00	\$68,200.00
C-4	Driven Steel Banner Pole Foundation - Detail 80-13	80.04	N	3	Each	\$2,200.00	\$6,600.00
C-5	Driven Steel Bollard Foundation for Wayfinding Column - Detail 80-XX	80.04	N	2	Each	\$2,200.00	\$4,400.00
C-6	Controller Cabinet Foundation Type P - Detail 80-5	80.04	N	3	Each	\$6,000.00	\$18,000.00
C-7	Driven Steel Signal Foundation - Detail 80-xx	80.04	N	11	Each	\$5,500.00	\$60,500.00
C-8	Type 1A Load Center Foundation, poured - Detail 80-2	80.04	N	3	Each	\$3,600.00	\$10,800.00
C-9	Driven Steel Pedestrian Pushbutton Pole Foundation - Detail 80-12	80.04	N	2	Each	\$2,200.00	\$4,400.00
C-10	Remove Signal Pedestal Pole	80.04	N	2	Each	\$600.00	\$1,200.00
C-11	Banner Pole	80.04	N	3	Each	\$1,500.00	\$4,500.00
C-12	Wayfinding Column	80.04	N	2	Each	\$2,000.00	\$4,000.00
C-13	Bus Stop Pole	80.04	N	9	Each	\$1,200.00	\$10,800.00
C-14	Combination Signal/Luminaire Pole, 40 Ft - Detail 80-24	80.05	N	11	Each	\$20,000.00	\$220,000.00
C-15	Fixed base 40FT Luminaire Pole - Detail 80-19	80.05	N	1	Each	\$3,100.00	\$3,100.00
C-16	Fixed base 30FT Decorative Luminaire Pole - Detail 80-19	80.05	N	31	Each	\$3,300.00	\$102,300.00
C-17	SPARE Fixed base 30FT Decorative Luminaire Pole - Detail 80-19	80.05	N	2	Each	\$3,300.00	\$6,600.00
C-18	Slip base Pedestrian Pushbutton Pole	80.05	N	2	Each	\$3,000.00	\$6,000.00
C-19	Remove Pedestrian Pushbutton Pole	80.05	N	2	Each	\$850.00	\$1,700.00
C-20	Signal Mast Arm Pole, 22 Ft	80.05	N	3	Each	\$2,800.00	\$8,400.00
C-21	Combination Signal/Luminaire Pole, 40 Ft	80.05	N	10	Each	\$20,000.00	\$200,000.00
C-22	Signal Pedestal Pole	80.05	N	2	Each	\$3,000.00	\$6,000.00
C-23	Luminaire Arm, 22' Length	80.06	N	10	Each	\$800.00	\$8,000.00
C-24	Signal Mast Arm, 35' Length	80.06	N	3	Each	\$7,000.00	\$21,000.00
C-25	Signal Mast Arm, 40' Length	80.06	N	2	Each	\$8,000.00	\$16,000.00
C-26	Signal Mast Arm, 45' Length	80.06	N	3	Each	\$5,750.00	\$17,250.00
C-27	Signal Mast Arm, 50' Length	80.06	N	1	Each	\$7,100.00	\$7,100.00
C-28	Signal Mast Bridge 75' Length	80.06	N	1	Each	\$10,000.00	\$10,000.00
C-29	2" Steel Conduit (GRSC)	80.07	N	8000	LF	\$11.00	\$88,000.00
C-30	3" Steel Conduit (GRSC)	80.07	N	650	LF	\$43.00	\$27,950.00
C-31	Adjust Junction Box to Finish Grade	80.08	N	0	Each	\$425.00	\$0.00
C-32	Remove Junction Box	80.08	N	70	Each	\$700.00	\$49,000.00
C-33	Type 1A Junction Box	80.08	N	67	Each	\$950.00	\$63,650.00
C-34	Type 2 Junction Box	80.08	N	15	Each	\$2,000.00	\$30,000.00
C-35	Type 3 Junction Box	80.08	N	3	Each	\$2,900.00	\$8,700.00
C-36	temporary signal system	80.10	N	3	Each	\$150,000.00	\$450,000.00
C-37	temporary lighting system	80.10	N	1	Each	\$40,000.00	\$40,000.00
C-38	Conductor, 7 PR #18 AWG	80.10	N	3300	LF	\$6.15	\$20,295.00
C-39	Conductor, 25 PR #19 AWG Interconnect Cable	80.10	N	2500	LF	\$8.15	\$20,375.00
C-40	Conductor, 3C #6 AWG Type TC Cable	80.10	N	100	LF	\$11.50	\$1,150.00
C-41	Conductor, 3C #8 AWG XHHW	80.10	N	6800	LF	\$8.00	\$54,400.00
C-42	Conductor, 1C #8 AWG XHHW, ground	80.10	N	6800	LF	\$2.20	\$14,960.00
C-43	Conductor, 3C #14 AWG	80.10	N	2700	LF	\$2.10	\$5,670.00
C-44	Conductor, 3C #14 AWG IMSA 20-1 Cable	80.10	N	900	LF	\$3.70	\$3,330.00
C-45	Conductor, 3C #20 AWG Opticom Cable	80.10	N	900	LF	\$2.60	\$2,340.00
C-46	Conductor, 5C #14 AWG	80.10	N	2700	LF	\$5.00	\$13,500.00
C-47	Conductor, 7C #14 AWG	80.10	N	2700	LF	\$6.70	\$18,090.00
C-48	Pad Mounted Type 1A Load Center	80.14	N	4	Each	\$5,800.00	\$23,200.00
C-49	Photocell Installation	80.14	N	4	Each	\$440.00	\$1,760.00
C-50	Temporay Wood Pole Structures	80.14	N	12	Each	\$2,000.00	\$24,000.00
C-51	Eight Phase Controller Unit	80.17	N	3	Each	\$50,000.00	\$150,000.00
C-52	Opticom Detector with Confirmation Light Model 721	80.17	N	4	Each	\$2,000.00	\$8,000.00
C-53	Opticom Detector with Confirmation Light Model 711	80.17	N	5	Each	\$2,000.00	\$10,000.00
C-54	Install Loop Detectors - New Work	80.18	N	88	Each	\$1,700.00	\$149,600.00
C-55	Reconnect Existing Loop Detectors	80.18	N	8	Each	\$500.00	\$4,000.00

MUNICIPALITY OF ANCHORAGE
SPENARD ROAD RECONSTRUCTION PHASE II
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ESTIMATE SUMMARY
Schedule C - Electrical

ITEM NO.	WORK DESCRIPTION	SPEC. NO.	SPECIAL	ESTIMATED QUANTITY	UNIT	UNIT BID PRICE	TOTAL BID PRICE
C-56	3 Face Signal Head	80.19	N	22	Each	\$3,200.00	\$70,400.00
C-57	5 Face Signal Head	80.19	N	6	Each	\$5,200.00	\$31,200.00
C-58	Pedestrian LED Signal Head W/Countdown	80.20	N	22	Each	\$1,200.00	\$26,400.00
C-59	Pedestrian Pushbutton Assembly	80.20	N	22	Each	\$550.00	\$12,100.00
C-60	Luminaire, 40 LED	80.23	N	4	Each	\$1,000.00	\$4,000.00
C-61	Luminaire, 60 LED	80.23	N	5	Each	\$1,100.00	\$5,500.00
C-62	Luminaire, 80 LED	80.23	N	8	Each	\$1,200.00	\$9,600.00
C-63	Luminaire, 90 LED	80.23	N	11	Each	\$1,250.00	\$13,750.00
C-64	Luminaire, 100 LED	80.23	N	5	Each	\$1,300.00	\$6,500.00
C-65	Luminaire, 120 LED	80.23	N	2	Each	\$1,250.00	\$2,500.00
C-66	Luminaire, 120 HO LED	80.23	N	3	Each	\$1,400.00	\$4,200.00
C-67	Bus Stop Luminaire	80.23	N	9	Each	\$1,200.00	\$10,800.00
C-68	Luminaire, Wayfinding	80.23	N	4	Each	\$1,000.00	\$4,000.00
C-69	Lighted Sign	80.23	N	2	Each	\$1,000.00	\$2,000.00
C-70	Interconnect Cabinet	80.26	N	3	Each	\$450.00	\$1,350.00
C-71	Remove Luminaire Pole	80.28	N	27	Each	\$1,250.00	\$33,750.00
C-72	Remove Signal Combination Pole or Mast Arm	80.28	N	10	Each	\$2,750.00	\$27,500.00
C-73	Remove existing electroliers	80.28	N	26	Each	\$1,200.00	\$31,200.00
C-74	Remove Existing Pedestrian Signal Pole	80.28	N	2	Each	\$800.00	\$1,600.00
							<u>\$2,525,970.00</u>

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HILLCREST DRIVE TO BENSON BOULEVARD

ESTIMATE SUMMARY
Schedule D - Bakery Parking

Road Improvements -	<u>\$ 118,120.00</u>
Storm Drain Improvements	<u>\$ 53,300.00</u>
Landscaping Improvements -	<u>\$47,910.00</u>
Electrical and Illumination Improvements -	<u>\$22,400.00</u>
TOTAL:	<u>\$241,730.00</u>

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ESTIMATE SUMMARY
Schedule E - Business Parking

Road Improvements -	<u>\$ 105,590.00</u>	<u>\$105,585.30</u>
Storm Drain Improvements	<u>\$ 41,715.00</u>	<u>\$41,710.75</u>
Landscaping Improvements -	<u>\$44,720.00</u>	
Electrical and Illumination Improvements -	<u>\$21,400.00</u>	
	TOTAL:	<u>\$213,425.00</u>